DECREASE FROM PRIOR YEAR
INCREASE FROM PRIOR YEAR

Lida Lakes Improvement District

DRAFT Budget 2027

INCOME	*2023 Budget Amount*	*2024 Budget Amount*	*2025 Budget Amount*	*2026 Budget Amount*		**2027 Approved**	
Estimated Carry-Over						**$ 6,465.78**	
2026 LLID User Fee ($ 65/Parcel)						**$ 54,340.00**	
INCOME SUBTOTAL							**$ 60,805.78**
EXPENSES (ESTIMATED)							
Administrative							
Insurance	$ (1,600.00)	$ (1,600.00)	$ (1,600.00)	$ (1,600.00)	$ (1,600.00)		
Website	$ (750.00)	$ (750.00)	$ (750.00)	$ (750.00)	$ (750.00)		
PO Box	$ (90.00)	$ (90.00)	$ (90.00)	$ (90.00)	$ (90.00)		
Mailings	$ (600.00)	$ (600.00)	$ (600.00)	$ (600.00)	$ (900.00)		
Annual Meeting Notice	$ (1,600.00)	$ (1,600.00)	$ (1,600.00)	$ (1,600.00)	$ (1,600.00)		
Organizational Dues	$ (1,000.00)	$ (1,000.00)	$ (1,000.00)	$ (1,400.00)	$ (1,500.00)		
Subtotal						**$ (6,440.00)**	
Clean Water							
Support Clean Water Projects	$ (7,500.00)	$ (7,500.00)	$ (3,000.00)	$ -	$ -		
Subtotal						**$ -**	
Recreation							
Lake Lida Fisheries Support	$ (5,000.00)	$ (8,000.00)	$ (15,500.00)	$ (17,000.00)	$ (17,000.00)		
Clean Ice Initiative	$ -	$ (2,000.00)	$ (1,000.00)	$ (1,000.00)	$ (1,000.00)		
Water Navigation Management	$ (5,000.00)	$ -	$ -	$ -	$ -		
Subtotal						**$ (18,000.00)**	
Aquatic Invasive Species							
Investigations to Support Treatment	$ (6,000.00)	$ (6,000.00)	$ (6,000.00)	$ (6,000.00)	$ (6,000.00)		
Aquatic Invasive Species Treatment	$ (20,000.00)	$ (20,000.00)	$ (20,000.00)	$ (20,000.00)	$ (20,000.00)		
Public Notice	$ (340.00)	$ (340.00)	$ (340.00)	$ (340.00)	$ (340.00)		
Subtotal						**$ (26,340.00)**	
Planning and Research							
South Lida Water Quality Sampling	$ (75.00)	$ (75.00)	$ (75.00)	$ (75.00)	$ (75.00)		
North Lida Water Quality Sampling	$ (75.00)	$ (75.00)	$ (75.00)	$ (75.00)	$ (75.00)		
Inflow Water Sampling and Testing	$ (1,100.00)	$ (1,100.00)	$ (1,100.00)	$ (1,100.00)	$ (1,100.00)		
Water Quality Assessment/Modeling	$ (30,000.00)	$ -	$ -	$ -	$ -		
Lake Management Plan Update	$ (2,500.00)	$ -	$ -	$ -	$ -		
Lake Coordinator Assistance	$ (1,000.00)	$ (1,000.00)	$ (1,000.00)	$ (1,000.00)	$ (1,000.00)		
Investigate Member Concerns	$ (1,500.00)	$ (1,500.00)	$ (1,500.00)	$ (1,500.00)	$ (1,500.00)		
Subtotal						**$ (3,750.00)**	
Contingency fund	*$ (1,000.00)*	*$ (870.00)*	*$ (270.00)*	*$ (300.00)*		**$ (300.00)**	
EXPENSES (ESTIMATED) SUBTOTAL							**$ (54,830.00)**
ESTIMATED YEAR-END CARRY-OVER							**$ 5,975.78**